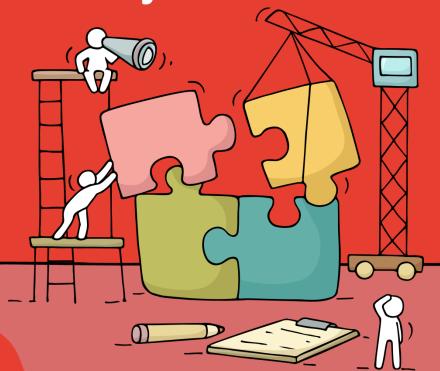
# "UTOLJÁRA VAN ITT …" ERASMUS+ és a szakképzés fejlesztése



Pályázatíró szeminárium: fejlesztő típusú projektet tervezek us+ KA202- 2020. 01. 15.

### A pályázati űrlap – webForm: újdonságok

Weboldal - nem letölthető!

**EU-login** 

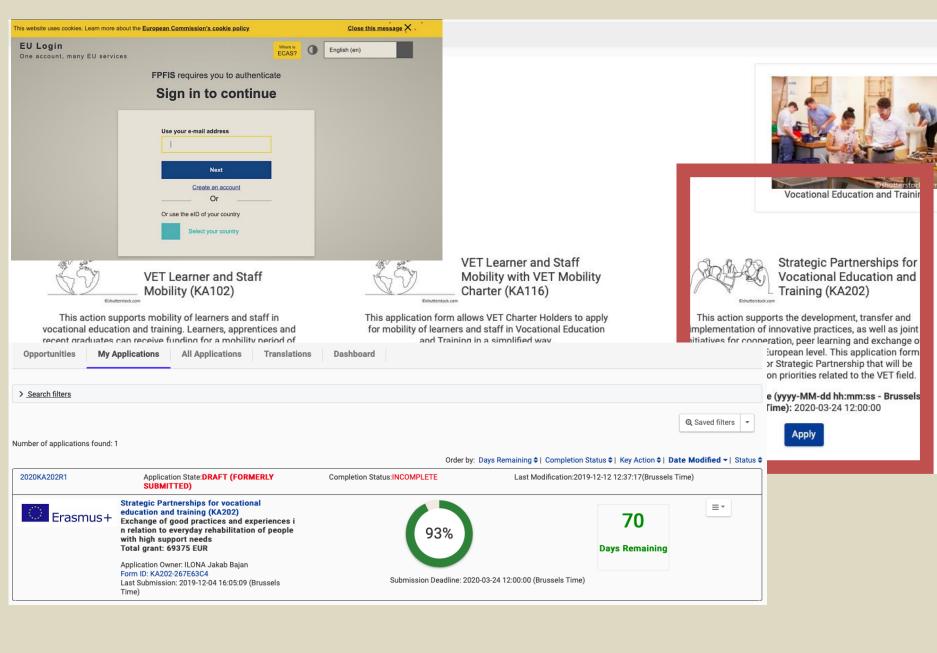
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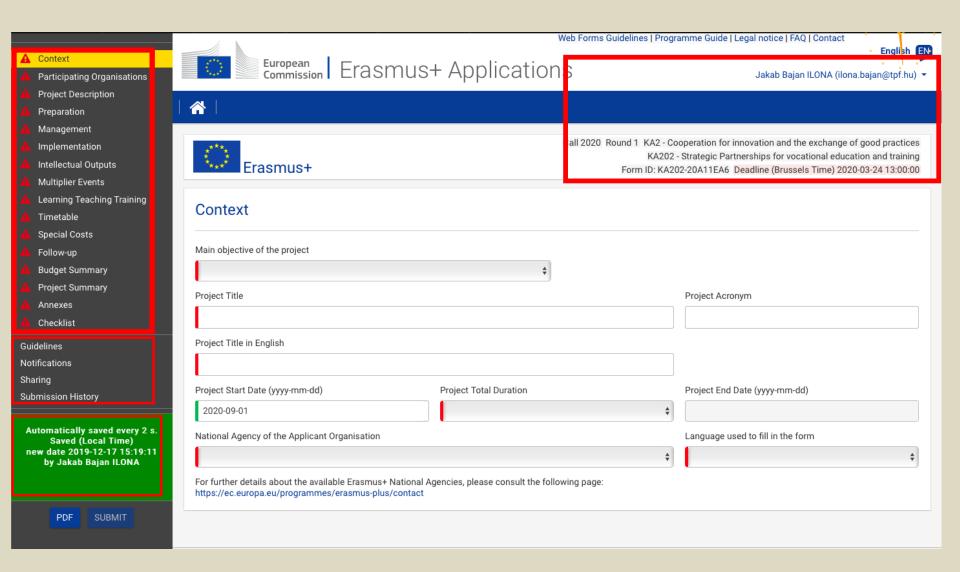
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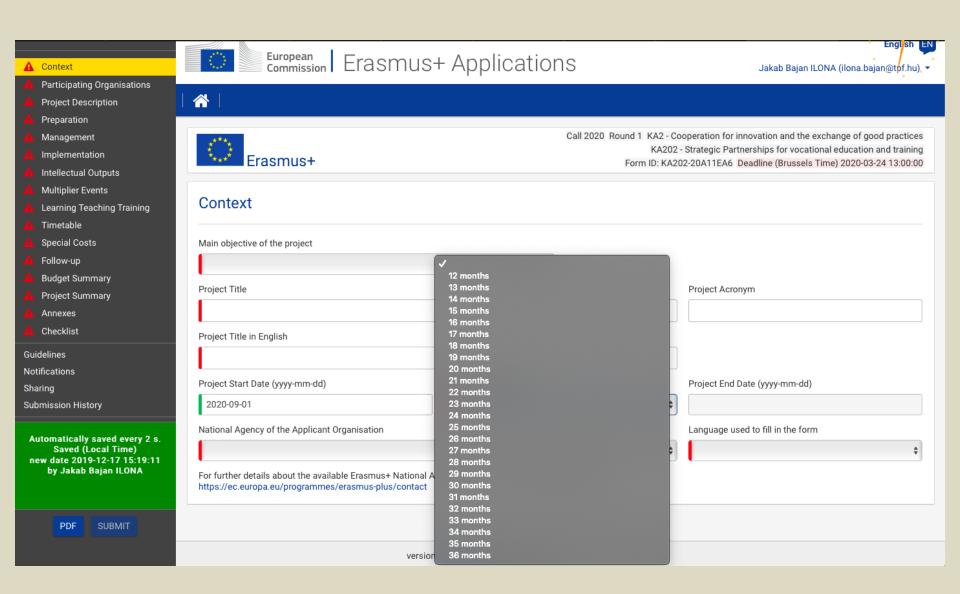
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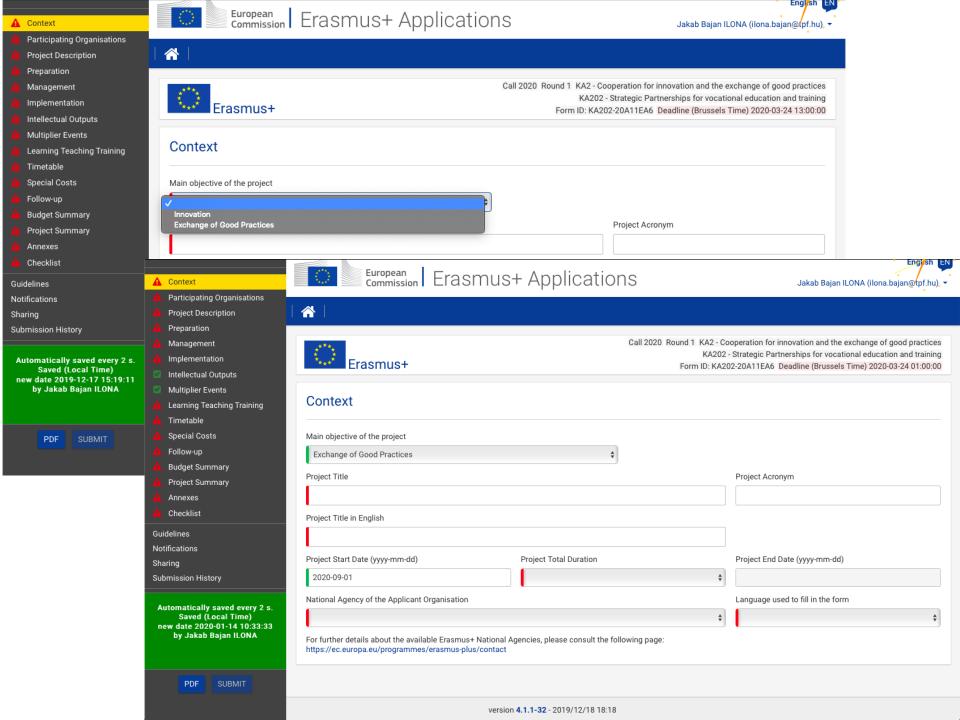
Automatikus mentés

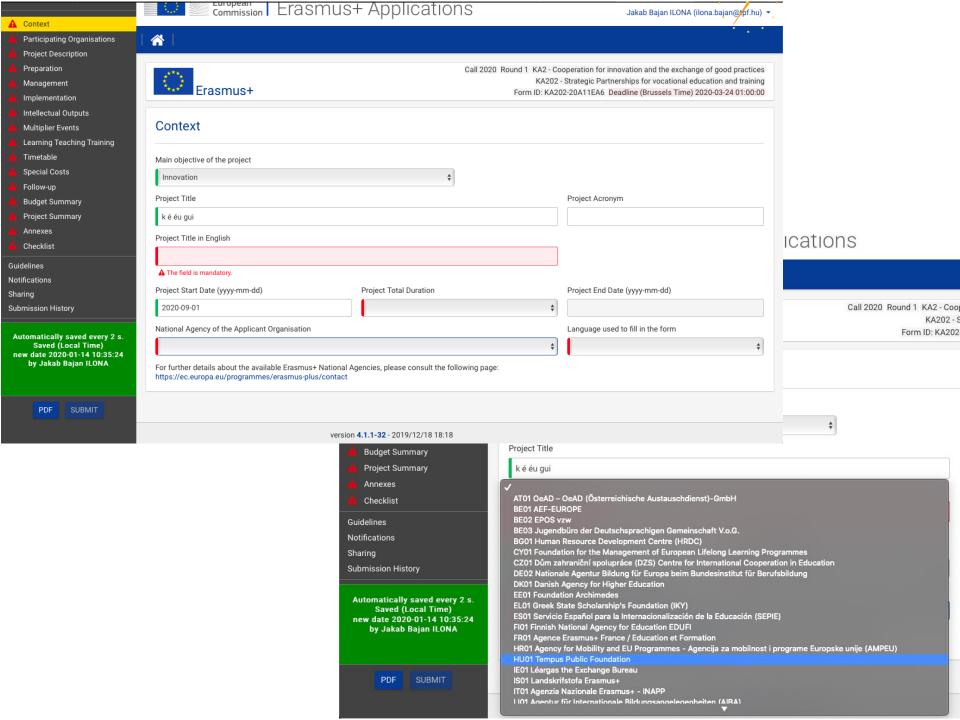
Megosztható megtekintése, szerkesztésre

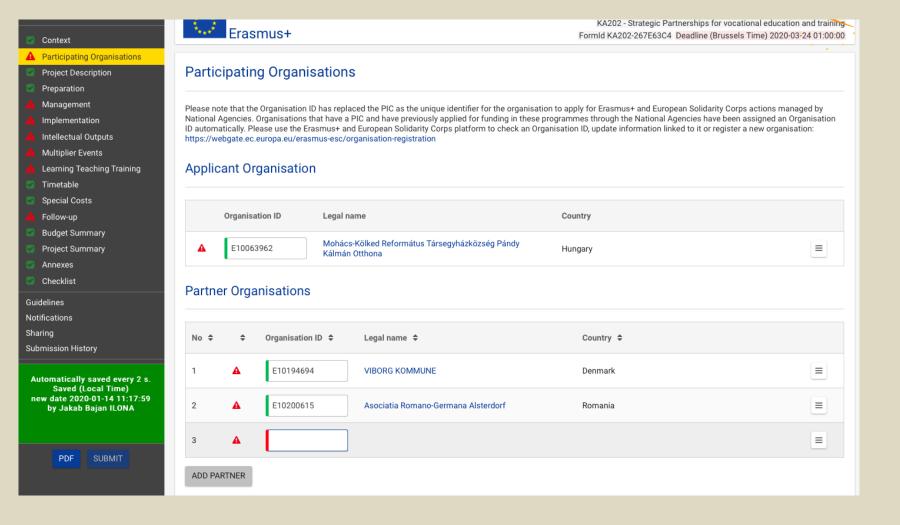




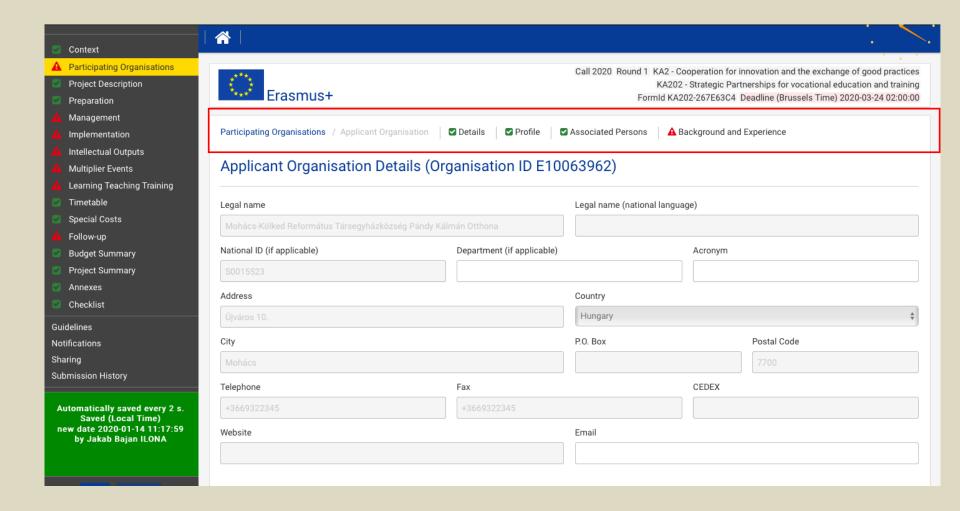


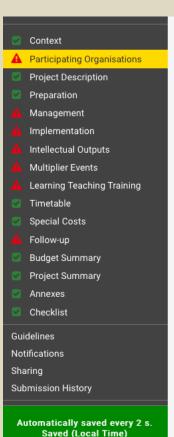






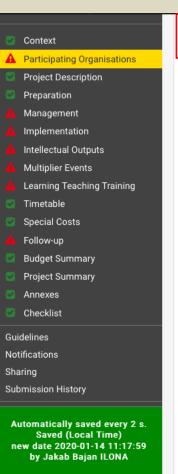






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Participating Organisations / Applicant Organisation Details Profile Associated Persons A Background and Experience Profile Type of Organisation Public service provider Is the organisation a public body? Is the organisation a non-profit? No Yes **Associated Persons** Please provide information about this organisation's legal representative and contact persons for the project. Legal representative is the person authorised to sign legally binding documents on behalf of the organisation, while the contact persons are people who will be managing the project. One of the contact persons must be designated as 'preferred contact'. This person will be contacted by the National Agency if there are questions about the project or the organisation, and in case the project is selected they will receive access to project management and reporting tools. ID Name Role Preferred Contact @ Kotulácz Györgyné Legal Representative  $\equiv$ 2 Contact Person  $\equiv$ Orosz Andrea 0 ADD ASSOCIATED PERSON



PDF

SUBMIT

Participating Organisations / Applicant Organisation Details Profile Associated Persons ABackground and Experience Erasmus+ Forms - KA202-267E63C

#### Background and Experience

Please briefly present the organisation/group (e.g. its type, scope of work, areas of activity and if applicable, approximate number of paid/unpaid staff, learners and members of the group)

The Mohács-Kölked Református Társegyházközség Pándy Kálmán Otthon (Pándy Kálmán Home of Mohács-Kölked Presbyterian Parish) (MKRTPKO) has had an operating license since 1953

The scale of operation of the institution:

Nursing home for persons with intellectual and multiple disabilities (capacity for 50 persons, country level)

Nursing home for persons with psychosocial disbaility (capacity for 83 persons, country level)

Supported housing (capacity for 56 persons, county level)

Day care centre for people with disabilities (capacity for 30 persons, sub-regional level)

Support service: sub-regional level

Pándy Kálmán Home of Mohács-Kölked Presbyterian Parish operates a residential institution providing care to persons with intellectual disabilities, people with multiplied disabilities and to persons with psychosocial disabilities who cannot live on their own or only with continuous assistance. Within the framework of full service it provides at least three daily meals, clothing as needed, textiles, housing, mental care and healthcare. .... % of persons using institutional services are with high support needs, they need increased attention and assistance.

There is a drama group, a play-back group, a choir, a drum band, a dance group and a sports club (archery, football) in the institution. In addition to creative workshops and music therapy, strong emphasis is placed on work.

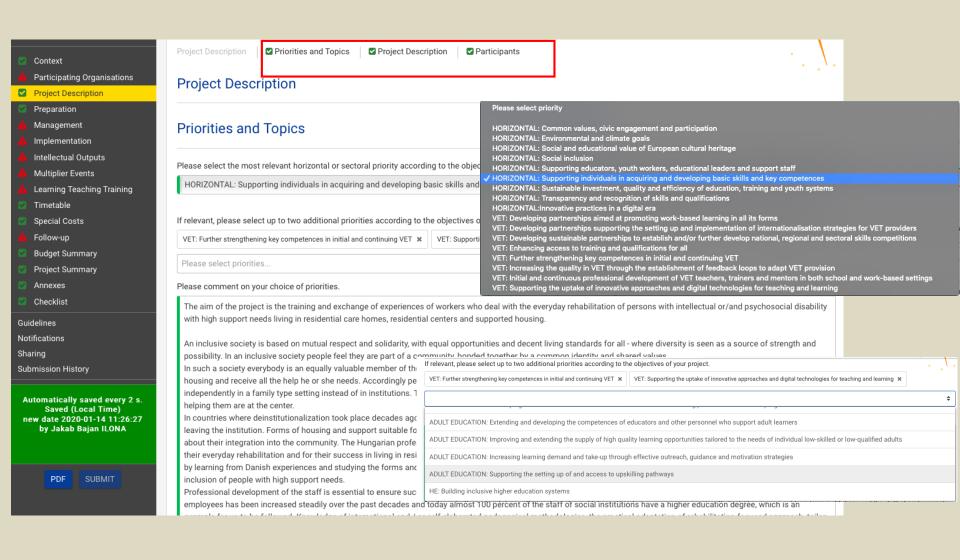
The aim of employment within the institution is to preserve or develop the activity, maintain or improve the somatic-psychic state of persons with intellectual or psychosocial disabilities. There are several types of employment possibilities available for the residents in the institution. On the 01st of September 2002, a workshop was opened in the frequented part of the city – far away from the institution - where besides the residents of this home also other people with disabilities can work. On average between 70 and 80 people work within or outside the institution as well as in the framework of sheltered employment.

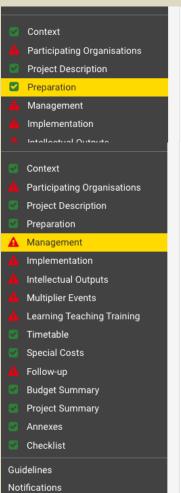
Pándy Kálmán Home - in a network form - provides supported housing services at more locations. Supported housing operated by the Home provides the following services - in accordance with the age, health status and capability for self-support -to maintain or promote the independent living of the persons using the service:

- housing service
- case management within the scope of mental health and social work, case management with other supporting techniques
- giving assistance in the use of public services and other services which facilitate the participation in social life

2602/5000

What are the activities and experience of the organisation in the areas relevant for this project? What are the skills and/or expertise of key persons involved in this project?





#### Preparation

Please describe what will be done in preparation by your organisation/group and by your partners/group before the actual project activities take place, e.g. administrative arrangements, communication about the activities, selection of the persons, coaches, involvement of stakeholders, etc.

International project meetings

Three international project meetings are planned during the course of the project; one in each of the three participating countries. The project leader, the leader of the coordinator institution, that of the participating countries and leaders of professional units of each participate in the project meetings.

inagement Funds for Project Management and Implementation Transnational Project Meetings A Project Management

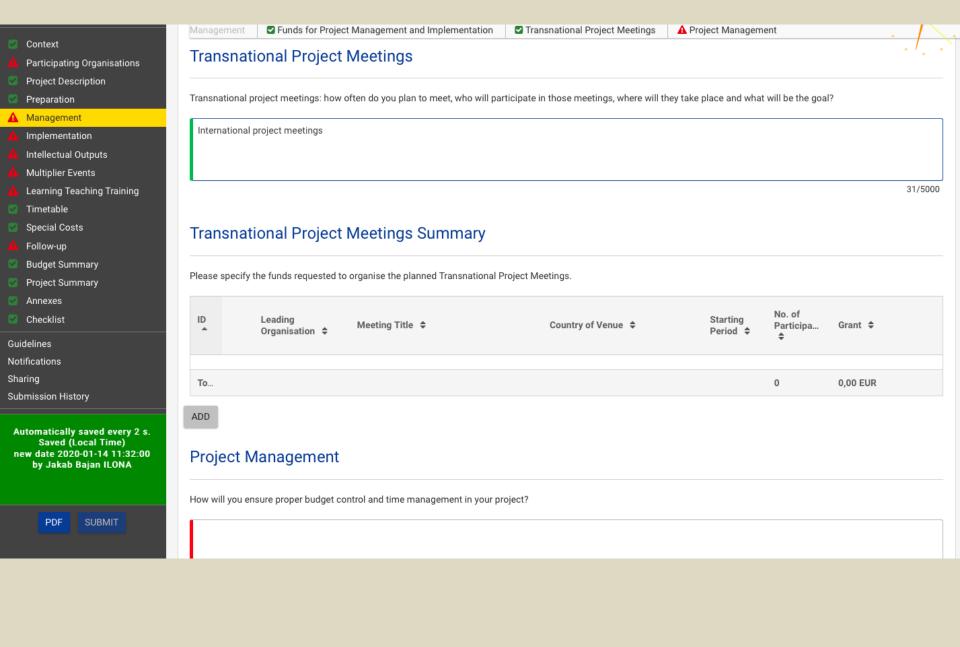
#### Management

#### Funds for Project Management and Implementation

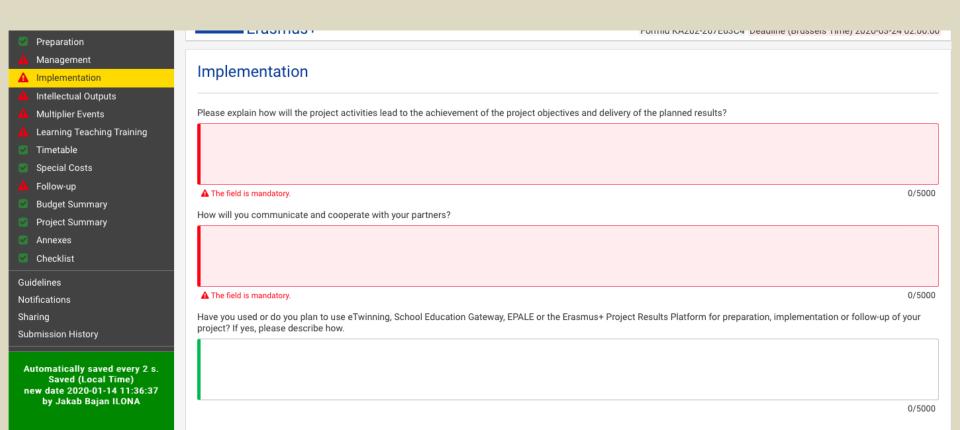
Funds for 'Project Management and Implementation' are provided to all Strategic Partnerships based on the number of participating organisations and duration of the project. The purpose of these funds is to cover diverse expenses that any project may incur, such as planning, communication between partners, small scale project materials, virtual cooperation, local project activities, promotion, dissemination and other similar activities not covered by other types of funding. A partnership may receive a maximum of 2750 EUR of 'Project Management and Implementation cost' per month

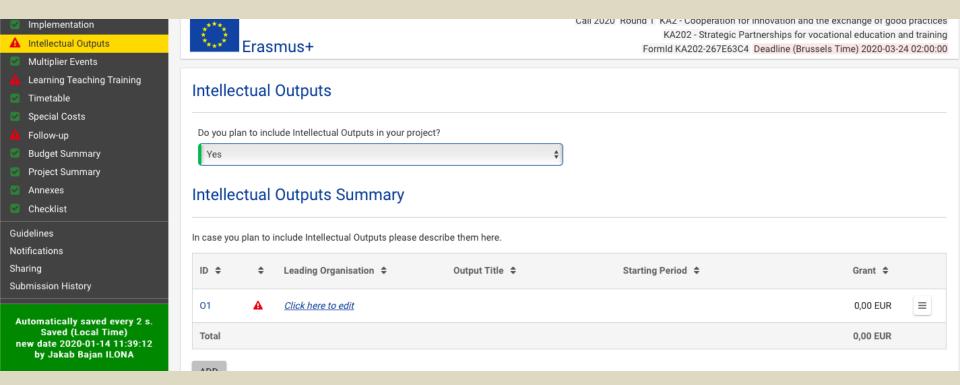
Organisation Role \$	Grant per organisation and per month \$	Number of Organisations \$	Grant
Applicant Organisation	500,00 EUR	1	6.000,00 EUR
Partner Organisation	250,00 EUR	3	9.000,00 EUR
Total		4	15.000,00 EUR

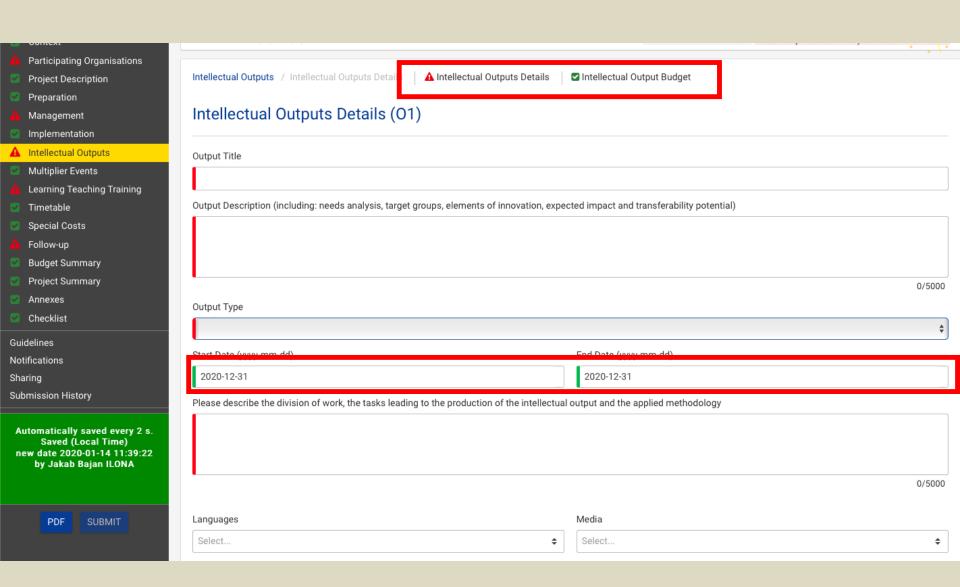
Please provide detailed information about the project activities that you will carry out with the support of the grant requested under the item 'Project Management and Implementation'

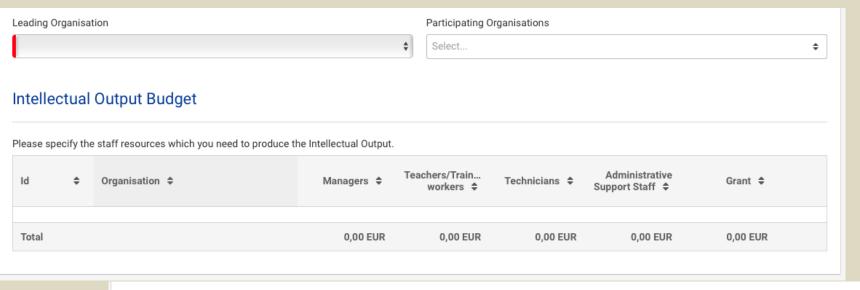


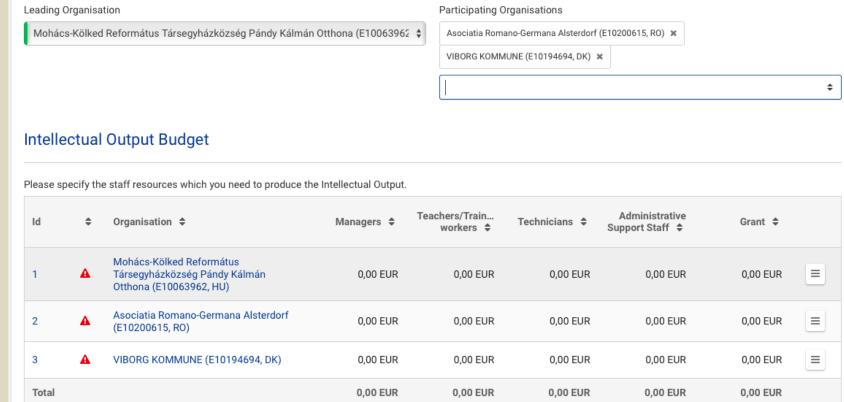
A Participating Organisations	Project Management
Project Description	Project Management
Preparation	
Management Management	How will you ensure proper budget control and time management in your project?
Implementation	
Intellectual Outputs	
Multiplier Events	
Learning Teaching Training	
Timetable	0/500
Special Costs	How will the progress, quality and achievement of project activities be monitored? Please describe the qualitative and quantitative indicators you will use. Please give information
Follow-up	about the involved staff, as well as the timing and frequency of the monitoring activities.
Budget Summary	
Project Summary	
Annexes	
Checklist	0/500
Guidelines	
Notifications	How will you evaluate to which extent the project reached its results and objectives? What indicators will you use to measure the quality of the project's results?
Sharing	
Submission History	
abinission mistory	
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by Jakab Bajan ILONA	What are your plans for handling risks which could happen during the project (e.g. delays, budget, conflicts, etc.)?
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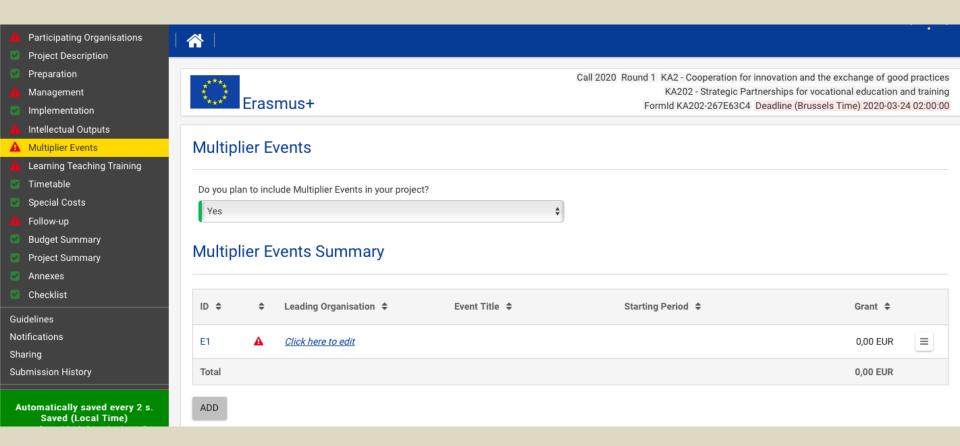


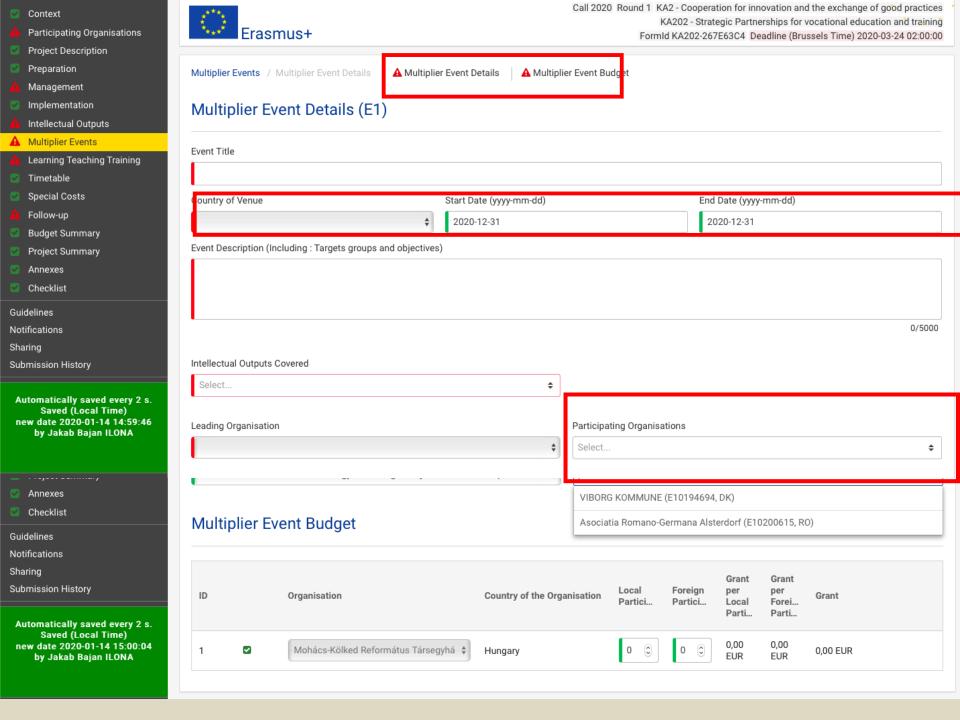


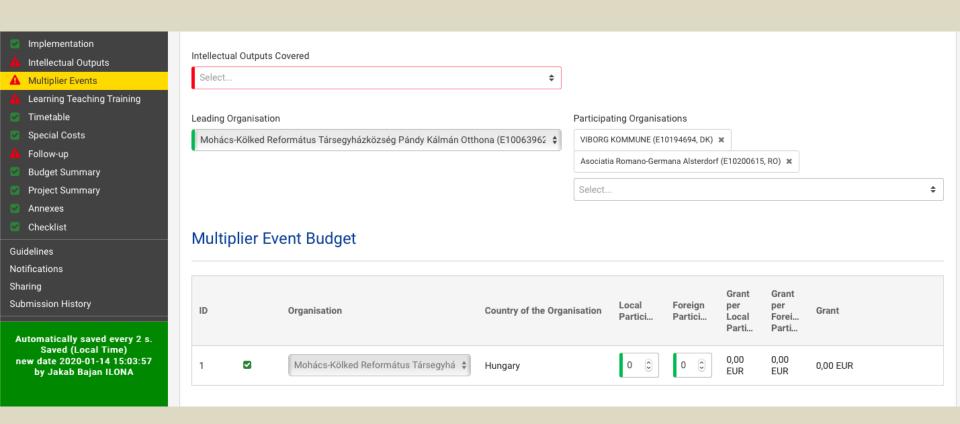


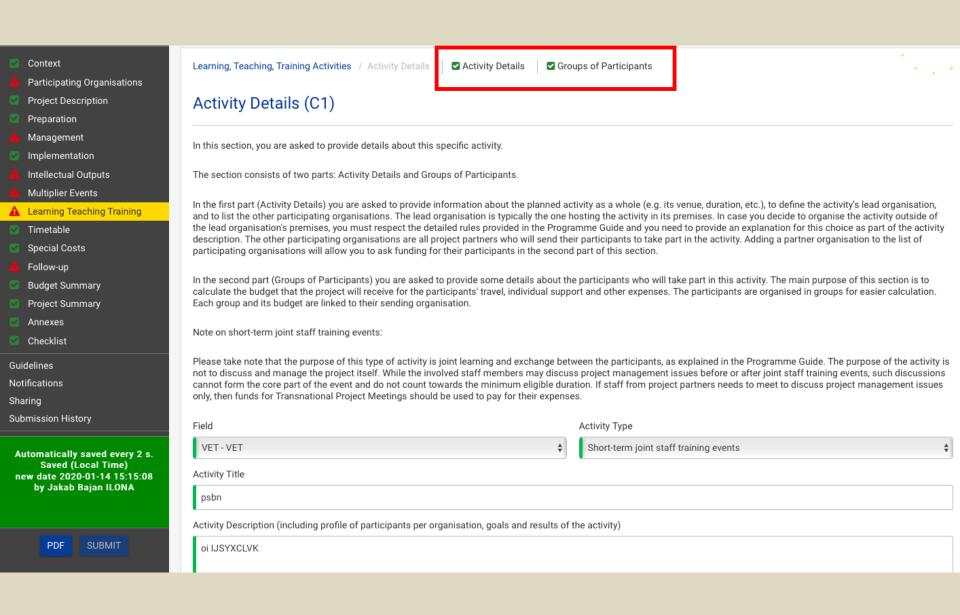


Intellectual Outputs / Intellectual Outputs Details / Intellectual Output Budget Details

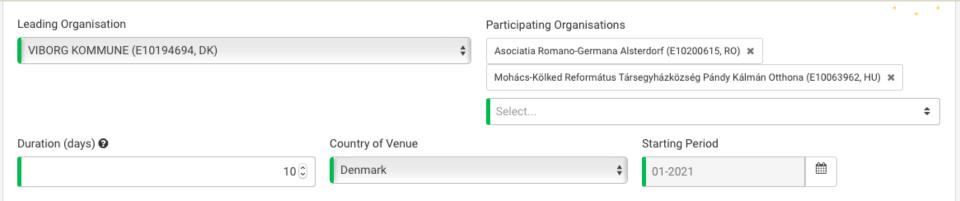








Please take note that the purpose of this type of activity is joint learning and exchange between the participants, as explained in the Programme Guide. The purpose of the activity is not to discuss and manage the project itself. While the involved staff members may discuss project management issues before or after joint staff training events, such discussions cannot form the core part of the event and do not count towards the minimum eligible duration. If staff from project partners needs to meet to discuss project management issues only, then funds for Transnational Project Meetings should be used to pay for their expenses. Blended mobility of VET learners Field Long-term teaching or training assignments VET - VET Short-term joint staff training events Short-term exchanges of groups of pupils Activity Title psbn Activity Description (including profile of participants per organisation, goals and results of the activity) oi IJSYXCLVK 12/5000 Leading Organisation Participating Organisations VIBORG KOMMUNE (E10194694, DK) Asociatia Romano-Germana Alsterdorf (E10200615, RO) \* Mohács-Kölked Református Társegyházközség Pándy Kálmán Otthona (E10063962, HU) \* Select... Country of Venue Duration (days) @ Starting Period 10 0 Denmark 01-2021

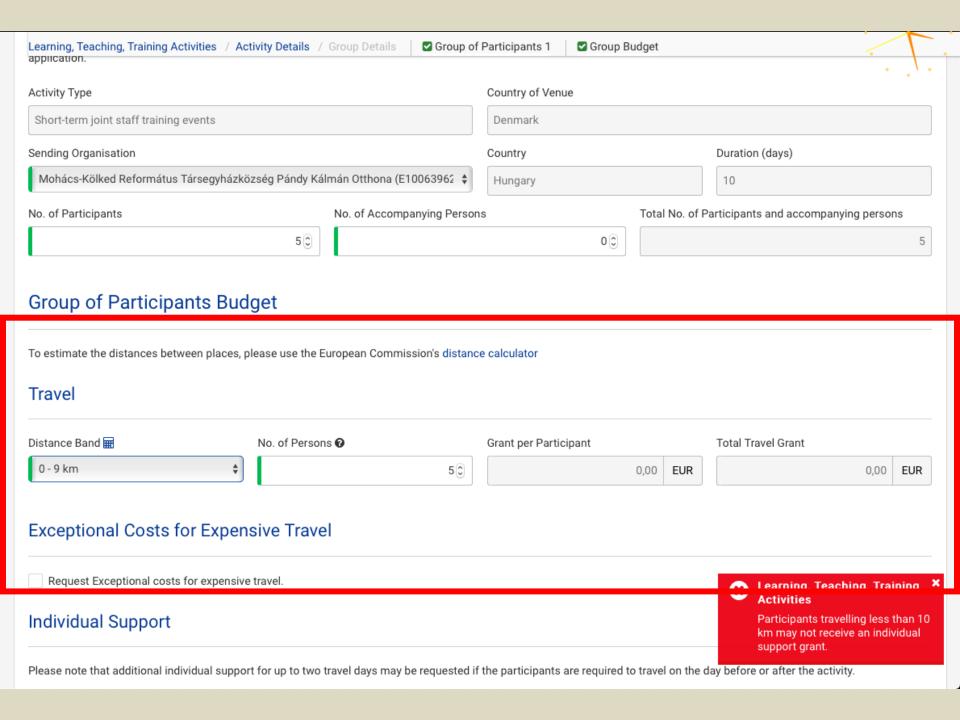


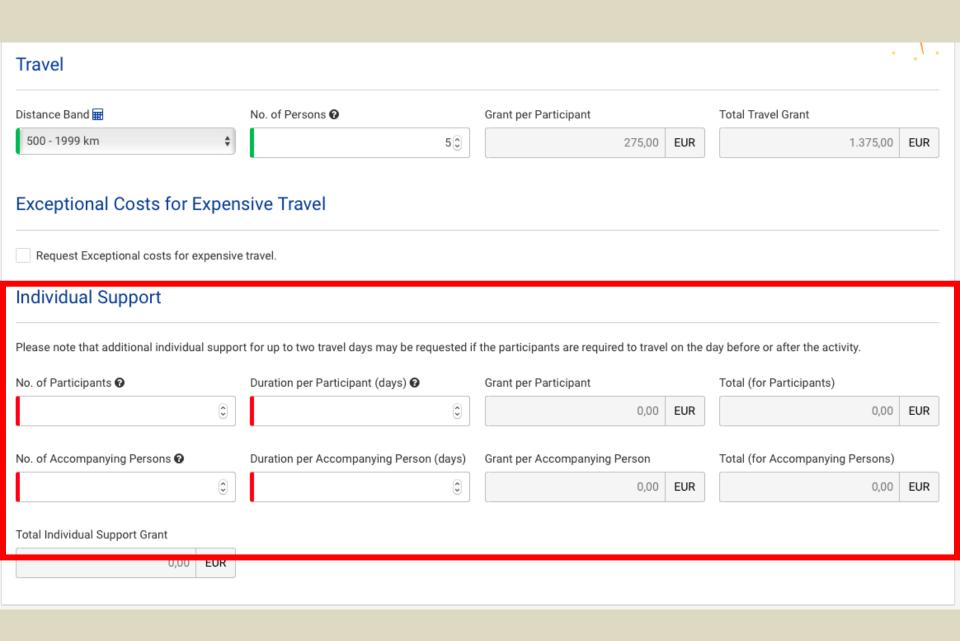
#### **Groups of Participants**

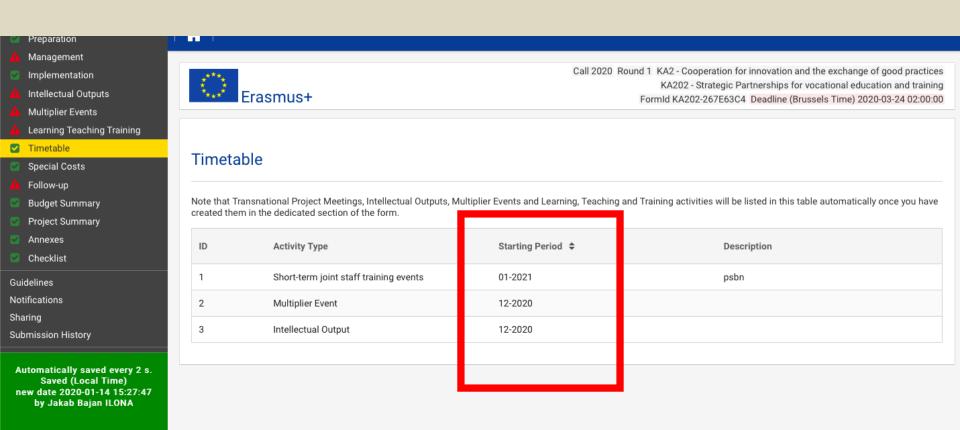
ADD

In the following table, please define the groups of participants who will require funding to participate in this activity. Participants who do not require funding (for example local participants) do not need to be specified in this part.

ID \$	<b>\$</b>	Sending Organisation	Distance Band ◆	Duration (days) 💠	No. of Participants	No. of Accompanying Persons \$	Grant <b>♦</b>	
1	0	Mohács-Kölked Református Társegyházközség Pándy Kálmán Otthona (E10063962, HU)	500 - 1999 km		5		1.375,00 EUR	
2	•	Asociatia Romano- Germana Alsterdorf (E10200615, RO)	500 - 1999 km	10	5		6.675,00 EUR	≡
Total					10	0	8.050,00 EUR	



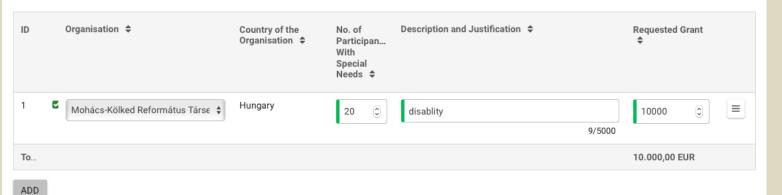




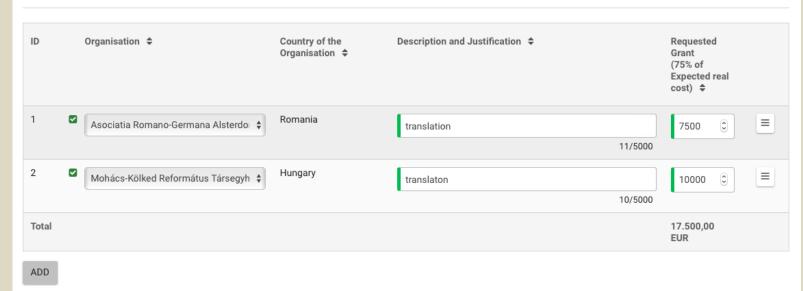
#### **Special Costs**

In this section, you may request budget for types of expenses that are funded based on their actual cost. For more detailed information on what can be supported, please consult the Programme Guide or request advice from your National Agency.

#### **Special Needs Support**



#### **Exceptional Costs**



Project Description	Follow-up	
Preparation	A impact Dissertification and use of Project's Results	
A Management	Follow	
Implementation	Follow-up	
🛕 Intellectual Outputs		
Multiplier Events	Impact	
Learning Teaching Training	impact	
Timetable		
Special Costs	What is the expected impact on the participants, participating organisations, target groups and other relevant stakeholders?	
▲ Follow-up		
Budget Summary		
Project Summary		
Annexes	A The field is more determined.	0./5000
Checklist	▲ The field is mandatory.	0/5000
Guidelines	What is the desired impact of the project at the local, regional, national, European and/or international levels?	
Notifications		
Sharing		
Submission History		
	▲ The field is mandatory.	0/5000
Automatically saved every 2 s. Saved (Local Time)		
new date 2020-01-14 15:33:06	How will you measure the previously mentioned impacts?	
by Jakab Bajan ILONA		
PDF SUBMIT	▲ The field is mandatory.	0/5000
		_, 5555

Dissemination and Use of Project's Results	
You are requested to make plans for the dissemination of your project results. Please provide answers to the questions below.	
What will be the target groups of your dissemination activities inside and outside your partnership?	
Please define in particular your target audience(s) at local/regional/national/EU level and motivate your choice.	
▲ The field is mandatory.	00
Which activities will you and your partner carry out in order to share the results of your project beyond your partnership?	
⚠ The field is mandatory.	00
Who will be responsible for the dissemination activities within your partnership and which specific expertise do they have in this area? What resources will you make available to allow for the proper implementation of your dissemination plans?	
⚠ The field is mandatory.	00

Erasmus+ has an open access requirement for all materials developed through its projects. If your project is producing intellectual outputs/tangible deliverables, please descr how you intend to ensure free access for the public to a digital form of this material. If you intend to put any limitation on the use of the open licence, please specify the reaso extent and nature of this limitation.	ibe ns,
⚠ The field is mandatory.	0/5000
How will you ensure that the project's results will remain available and will be used by others?	
⚠ The field is mandatory.	0/5000
If relevant, please provide any other information you consider appropriate to give a full understanding of your dissemination plan and its expected impact (e.g. how you have identified which results are most relevant to disseminate; how you will ensure the involvement of all partners; how you see synergies with other stakeholders, etc.)	
	0/5000
Sustainability	
What are the activities and results that will be maintained after the end of the EU funding, and how will you ensure the resources needed to sustain them?	
▲ The field is mandatory.	0/5000

#### Project Budget Summary

Budget Items ♦	Grant \$
Project Management and Implementation	15.000,00 EUR
Intellectual Outputs	4.525,00 EUR
Learning, Teaching, Training Activities	8.050,00 EUR
Special Needs Support	10.000,00 EUR
Exceptional Costs	17.500,00 EUR
Total Grant	55.075,00 EUR

#### **Intellectual Outputs**

ID \$	Output Title \$	Category of Staff	No. of Working Days	Grant <b>≑</b>
01		Managers	5	440,00 EUR
01		Teachers/Trainers/Researchers	25	1.850,00 EUR
01		Technicians	30	1.650,00 EUR
01		Administrative support staff	15	585,00 EUR
Total			75	4.525,00 EUR

#### **Multiplier Events**

ID	<b>÷</b>	Event Title \$	Country of Venue \$	Local Participants	Foreign Participants \$	Grant <b>‡</b>
E1				0	0	0,00 EUR
Tota	al			0	0	0,00 EUR

#### Learning, Teaching, Training Activities

ID \$	Activity Type  ♦	Travel Grant 💠	Grant for Exceptio Costs for Expensive Travel \$	Individual Support Grant \$	Linguistic Support Grant \$	Grant <b>≑</b>
C1	Short-term joint staff training events	2.750,00 EUR	0,00 EUR	5.300,00 EUR	0,00 EUR	8.050,00 EUR
Total		2.750,00 EUR	0,00 EUR	5.300,00 EUR	0,00 EUR	8.050,00 EUR

#### **Special Needs Support**

ID	Description and Justification	Grant
1	disablity	10.000,00 EUR
Total		10.000,00 EUR

#### 

Mohács-Kölked Református Társegyházközség Pándy Kálmán Otthona (E10063962, HU)

VIBORG KOMMUNE (E10194694, DK)

# Asociatia Romano-Germana Alsterdorf (E10200615, RO) Romania Budget Details per Participating Organisations (Mohács-Kölked Református Társegyházközség Pándy Kálmán Otthona (E10063962, HU))

Hungary

Denmark

Budget Items ♦Grant ♦Project Management and Implementation6.000,00 EURIntellectual Outputs4.525,00 EURLearning, Teaching, Training Activities1.375,00 EURSpecial Needs Support10.000,00 EURExceptional Costs10.000,00 EURTotal Grant31.900,00 EUR

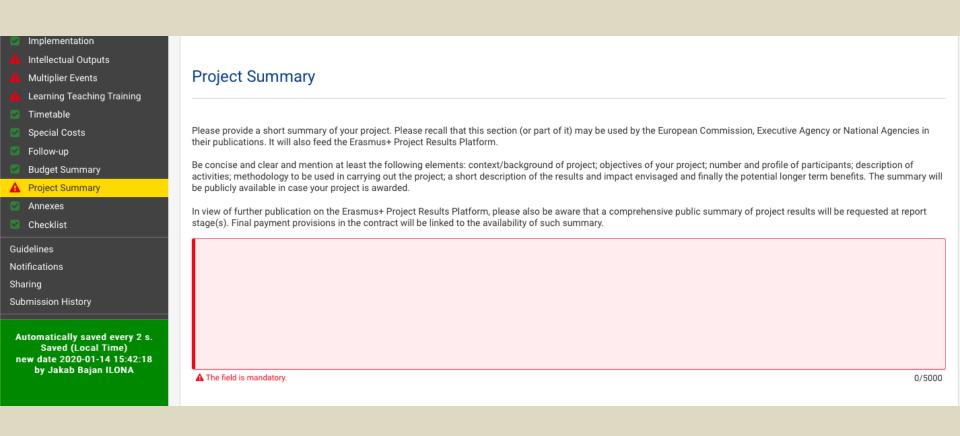
31.900,00

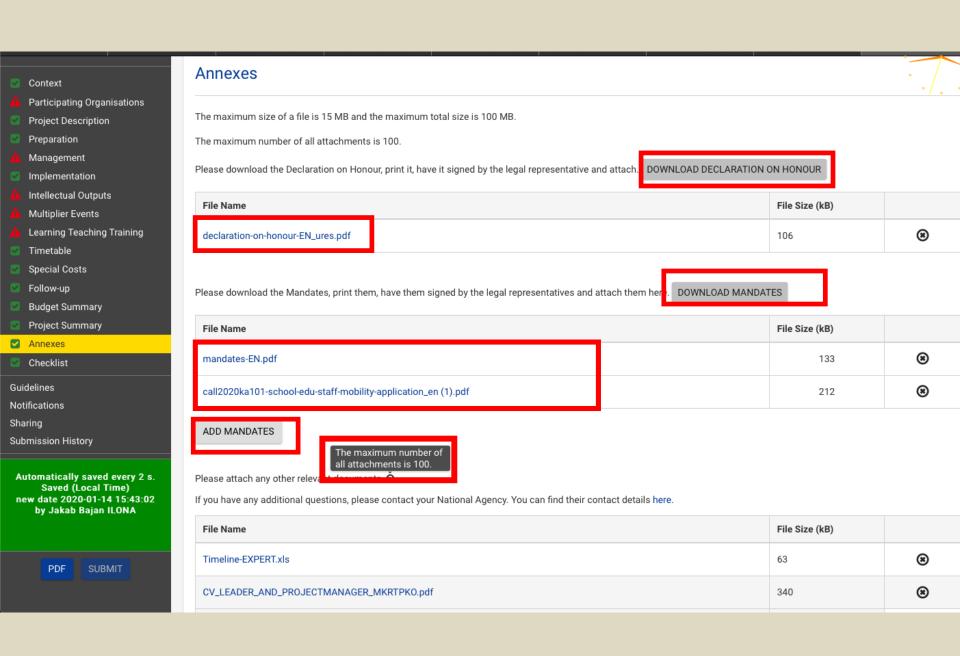
3.000,00 EUR

EUR

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#### Checklist

Before submitting your application form to the National Agency, please make sure that:

- It fulfils the eligibility criteria listed in the Programme Guide.
- All relevant fields in the application form have been completed.
- You have chosen the correct National Agency of the country in which your organisation is established. Currently selected NA is: HU01 Tempus Public Foundation

#### Please also keep in mind the following:

Mandates of each partner to the applicant, signed by both parties, should be submitted as an annex to the application form. If the application is approved for funding, signed mandates will be considered as a condition for signature of the grant agreement.

The documents proving the legal status of the applicant must be uploaded in the Erasmus and European Solidarity Corps platform (for more details, see Part C of the Programme Guide - 'Information for applicants').

The grant exceeds 60 000 EUR. If the applicant organisation is not a public body or an international organisation, please do not forget to upload the necessary documents to give proof of your financial capacity in the Erasmus and European Solidarity Corps platform (for more details, see the section 'Selection Criteria' in Part C of the Programme Guide).

#### **Data Protection Notice**

#### PROTECTION OF PERSONAL DATA

The application form will be processed electronically. All personal data (such as names, addresses, CVs, etc.) will be processed pursuant to Regulation (EC) No 45/2001 on the protection of individuals with regard to the processing of personal data by the EU institutions and bodies and on the free movement of such data. Any personal data requested will only be used for the intended purpose, i.e. the processing of your application in accordance with the specifications of the call for proposals, the management of the administrative and financial aspects of the project if eligible and the dissemination of results through appropriate Erasmus+ IT tools. For the latter, as regards the details of the projects' contact persons, an unambiguous consent will be requested.

For the full description of the collected personal data, the purpose of the collection and the description of the processing, please refer to the Specific Privacy Statement (see link below) associated with this form. http://ec.europa.eu/programmes/erasmus-plus/documents/epluslink-eforms-privacy\_en.htm

✓ I agree with the Specific Privacy Statement on Data Protection

#### **Sharing Summary**

In this section you can share your application with other people working with you on the project proposal. You can choose to let others just read the application or to also be able to edit it. To see the available options, click on 'Share application'.

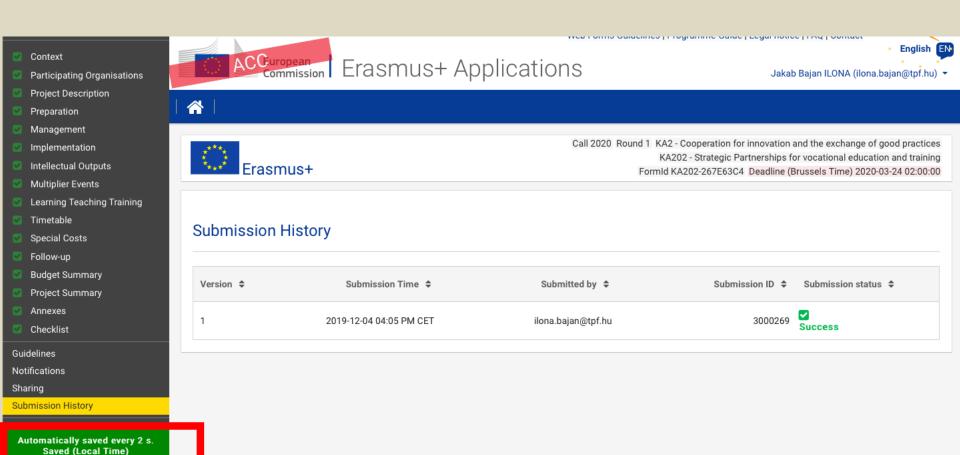
ID	Shared with \$	Permission Level \$	Date ♦	
1	edina.frigyes@tpf.hu	Edit	2019-12-04 15:58:33	■・
2	andrea.fernbach@tpf.hu	Edit	2019-12-06 11:20:07	≡▼
3	peter.kristof@tpf.hu	Edit	2019-12-06 11:20:25	≡→
4	doniz.kovesdy@tpf.hu	Edit	2019-12-06 11:20:37	≡▼

SHARE APPLICATION

#### **Sharing History**

#### **Sharing History**

ID	Date <b>≑</b>	Shared by \$	Shared with \$	Permission Level ◆	Comment (you can make a note that will be saved in sharing history)
1	2019-12-04 15:58:33	ilona.bajan@tpf.hu	edina.frigyes@tpf.hu	Edit	próba
2	2019-12-06 10:46:58	ilona.bajan@tpf.hu	andrea.fernbach@tpf.hu doniz.kovesdy@tpf.hu peter.kristof@tpf.hu	Read	most megy
3	2019-12-06 11:20:07	ilona.bajan@tpf.hu	andrea.fernbach@tpf.hu	Edit	
4	2019-12-06 11:20:15	ilona.bajan@tpf.hu	peter.kristof@tpf.hu	Edit	
5	2019-12-06 11:20:25	ilona.bajan@tpf.hu	peter.kristof@tpf.hu	Edit	
6	2019-12-06 11:20:37	ilona.bajan@tpf.hu	doniz.kovesdy@tpf.hu	Edit	



new date 2020-01-14 15:51:16 by Jakab Bajan ILONA

**SUBMIT** 

**PDF** 

# További tájékozódási lehetőségek, fontos időpontok

#### Nyílt konzultációs napok:

2020. február 20. 2020. március 3.

#### Egyéni konzultációs lehetőségek:

- előzetes időpontegyeztetés
- előzetesen tervezet és kérdések

Beadási határidő: 2020. március 24. 12:00



Pályázatok bírálata: a beadástól (forma, tartalmi)

- eredmény várhatóan 2020. augusztus

Projekt indulása: 2020. szeptember - december

## Elérhetőségek



### **Bedécs Anikó**

- koordinátor szakképzési stratégiai partnerségek
- Aniko-bedecs@tpf.hu

### Jakabné Baján Ilona

- szenior koordinátor szakképzési stratégiai partnerségek
- ilona.bajan@tpf.hu

# KÖSZÖNÖM A FIGYELMET!

